

**ROYSTON AREA COMMITTEE BUDGET 2015/16**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>PREALLOCATED DEVELOPMENT BUDGET 14/15</b>	<b>£7,600</b>	<b>£7,524</b>	<b>£5,101</b>	<b>£2,423</b>	<b>£76</b>					
<b>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE</b>	<b>£2,400</b>	<b>£2,427</b>	<b>£2,247</b>	<b>£180</b>	<b>-£27</b>					
<b>DEVELOPMENT BUDGET 15/16</b>	<b>£22,800</b>	<b>£6,870</b>	<b>£6,870</b>	<b>£0</b>	<b>£15,930</b>					
<b>Total</b>	<b>£32,800</b>	<b>£16,821</b>	<b>£14,218</b>	<b>£2,603</b>	<b>£15,979</b>					

**DEVELOPMENT BUDGETS**

	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Pre allocated Funds Brought Forward from 2014/15	£7,600		Royston and District Committee	£1,000	05.06.13	£0	£1,000		
			Coombes Community Centre	£500	20/11/13	£0	£500		Paid from another budget code available to reallocate
			St John's Parish Churchyard lighting	£400	15.01.14	£0	£400		
			Royston Town Twinning	£24	17.09.14	£0	£24		
			Royston Means Business	£1,000		£1,000	£0		
			Home Start Royston & South Cambs	£1,000		£1,000	£0		
			Royston Deep Clean Project	£101		£101	£0		
			Royston Community Projects	£499		£0	£499		
			Royston Arts Festival	£1,500	03.06.15	£1,500			
			Royston Open Secrets	£1,500	03.06.15	£1,500			
<b>Total</b>	<b>£7,600</b>			<b>£7,524</b>		<b>5,101</b>	<b>£2,423</b>	<b>£76</b>	

**ENVIRONMENTAL, HIGHWAYS &**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Environmental, Highways & Waste Issues	£2,400			Dog Waste Bins	£180	15.01.14	£0	£180		
				Royston Deep Clean Project	£2,247		£2,247	£2,247		
<b>Total</b>	<b>£2,400</b>				<b>£2,427</b>		<b>2,247</b>	<b>£180</b>	<b>-£27</b>	

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**DEVELOPMENT BUDGETS**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 15/16	£22,800			Royston Volunteer Centre MoU	£2,750	25.06.15	£2,750	£0		
				Royston Comm Transport MoU	£2,200	25.06.15	£2,200	£0		
				Royston Town Twinning MoU	£170	25.06.15	£170	£0		
				Royston Cave	£750	25.09.15	£750	£0		
				10th Royston Scouts	£1,000	25.09.15	£1,000	£0		
<b>Total</b>	<b>£22,800</b>				<b>£6,870</b>		<b>£6,870</b>	<b>£0</b>	<b>£15,930</b>	

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